

TCR Program – Application Approval Project # 27.3 – July 2005

Alameda/Contra Costa Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$8,526	<i>TCRP Funds Approved to Date:</i>	\$1,500
<i>TCRP Funds – Subproject #27.3:</i>	\$1,500	<i>Phases(s) Approved:</i>	1,2,4
<i>TCRP Funds for Project #27:</i>	\$11,000		
<i>Lead Agency:</i>	Alameda County Congestion Management Agency	<i>Implementing Agency:</i>	City of Livermore Community Development Department
<i>TCRP Allocations to Date:</i> \$1,500		<i>for Phase(s):</i>	1,2,4
<i>Advance Approved:</i> \$0		<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i> \$980		<i>for Phase(s):</i>	4

Project Summary:

The overall Vasco Road Safety and Transit Enhancement project consists of three separate sub-projects to provide improved access to the Altamont Commuter Express (ACE) rail service. Each sub-project will be covered under separate project applications. The three sub-projects are:

- Sub-Project #27.1 – straighten Vasco Road (Total cost: \$19.246 million, including \$6.5 million TCRP);
- Sub-Project #27.2 – improvements to the Vasco Road commuter parking facility for the ACE platform station (Total cost: \$3 million TCRP); and
- **Sub-Project #27.3**, – Parking Structure for Valley Center Project (Total cost: \$8.526 million, including \$1.5 million TCRP).



Sub-Project #27.3, the Downtown Valley Center ACE Parking Facility, will be a three-story parking structure built on the current site, and some additional surrounding parcels, of the at-grade ACE Train parking lot. This project will provide approximately 512 parking spaces to accommodate ACE train riders, LAVTA bus riders, and patrons of the proposed Livermore Valley Center complex. The present surface parking lot serving the ACE ridership can accommodate only ninety-six (96) vehicles. Currently, the lot is completely full by the time the second ACE morning-train arrives. Compounding the pressure for additional parking, ACE added a third train to its schedule in March 2001.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental	6/01	8/02	\$20
2	Plans, Specifications, Estimates	7/01	10/02	\$500
3	Right of Way Acquisition	6/01	11/02	\$1,306
4	Construction	6/03	6/04	\$6,700
Total:				\$8,526

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$20	\$500		\$980	\$1,500
		Proposed					
Redevelop.	Local	Committed			\$1,306	\$4,970	\$6,276
		Proposed					
TEA-21 Demo	Federal	Committed				\$750	\$750
		Proposed					
	Totals:	Committed	\$20	\$500	\$1,306	\$6,700	\$8,526
		Proposed					
		Totals:	\$20	\$500	\$1,306	\$6,700	\$8,526

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
Local Sales Tax Funds	Local	Totals:				\$980	\$980
		Totals:				\$980	\$980

Prior TCRP Action:

- Original Application was approved on July 11, 2001 (Resolution TA-01-11).
- A minor amendment was approved October 2001 to extend the completion date for Phases 1 and 2.
- A second minor amendment was approved April 2002, to extend Phase 2 completion.
- An application amendment was approved on August 14, 2003 (TA-03-01). This amendment programs Phase 4 – Construction, of the Downtown Valley Center ACE Parking Facility. The end dates for Phase 1 – Environmental and Phase 3 – Right of Way are also update.
- An AB 1335 Letter of No Prejudice in the amount of \$980,000 for Phase4 was approved on September 24, 2003 (TL-03-01).
- An allocation to liquidate the LONP in the amount of \$980,000 was approved on July 14, 2005 (TFP-05-07).

Status of Conditions: The condition set forth under Resolution TA-01-11 has been met.

Discussion/Issues:

Regional Transportation Plan documentation on file. CTC reviewed the Mitigated Negative Declaration and approved the project for future consideration of funding on October 3, 2002, under Resolution E-02-43.